	RVA Budget	RVA Actual	RVA Budget	RVA Actual	RVA Budget
Ridge View Academy	15-16	14-15	14-15	13-14	13-14
Student Count	195		234		234
Fund Balance Forward	878,870		814,536		625,677
INCOME					
Local Revenue					
Total Interest Income	867	349	892	315	1,142
Total Student Fees					
Total Mill Levy Revenue	399,116	401,753	595,831	797,024	705,673
Total Revenue from Other Local Sources	117,140	224,689	80,000	142,648	80,000
Total Contributions from Private Sources	75,000	143,879	85,000	79,584	100,000
State Income					
Total State Revenue from CDE	1,546,689	2,023,797	1,736,531	1,649,336	1,655,675
Federal Income					
Total Federal Revenue from CDE	543,128	681,281	602,766	687,183	693,247
Other Sources					
INCOME TOTAL	2,681,940	3,475,748	3,101,020	3,356,090	3,235,737
EXPENSES					
Salaries	1,358,065	1,784,279	1,575,649	1,599,236	1,606,136
Benefits	316,473	349,300	374,000	359,021	381,321
Purchased/Contract Prof Services	69,115	62,328	33,000	36,309	33,000
Total Purchased Property Services	172,000	284,097	172,000	139,637	172,000
Total Repairs and Maintenance	19,500	82,966	19,500	21,873	19,500
Total Equipment	11,000	9,585	11,000	8,720	11,000
Total Other Purchased Services	63,244	52,414	72,564	59,089	57,368
Management Fee	223,278	195,974	259,704	257,370	247,284
Total Insurance	3,121	4,261	3,712	4,223	3,712
Total District Special Education	59,161	106,977	114,894	115,631	114,894
Food Service	216,200	256,058	216,200	268,941	216,200
Total Materials and Supplies	81,064	140,994	101,415	134,830	101,415
Books and Materials	21,096	22,520	18,048	48,361	18,048
Fundraising Expenses	55,000	66,281	65,000	47,877	65,000
TOTAL EXPENSE	2,668,317	3,418,034	3,036,686	3,101,118	3,046,878
Surplus/Deficit:	13.623		64.334		188,859
Surplus/Deficit: use of fund balance prior year	13,623		64,334		188,859

FY2015-16 SUMMARY								
BUDGET								
BUDGET								
				40			22 Governmental	
	DISTRICT	10	11	18 Insurance Reserve /	19 Colorado	21	Designated Grants	23
SCHOOL DISTRICT	CODE	General Fund	Charter School Fund	Risk-Management	Preschool Program	Capital Reserve	Fund	Pupil Activity
Budgeted Pupil Count	255.0							
BEGINNING FUND BALANCE	Object/							
(Includes ALL Reserves)	Source	878,870						
REVENUES								
Local Sources	1000 - 1999	592,124						
Intermediate Sources	2000 - 2999							
State Sources	3000 - 3999	1,546,688						
Federal Sources	4000 - 4999	326,928						
TOTAL REVENUES		2,465,740	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL BEGINNING FUND BALANCE & REVENUES	_	3,344,610	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL ALLOCATIONS TO/FROM OTHER	5600,5700,							
FUNDS	5800							
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300							
	5100,5400,							
Other Sources	5500,5900, 5990, 5991							
AVAILABLE BEGINNING FUND BALANCE &	•							
REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)		3,344,610	0.00	0.00	0.00	0.00	0.00	0.00
EXPENDITURES								
Instruction - Program 0010 to 2099								
Salaries	0100	405,897						
Employee Benefits	0200	81,783						
Purchased Services	0300,0400, 0500	65,615						
Supplies and Materials	0600	95,661						
Property	0700							
Other	0800, 0900							
Total Instruction		648,956	0.00	0.00	0.00	0.00	0.00	0.00
Supporting Services								
Students - Program 2100								
Salaries	0100	247,046						
Employee Benefits	0200	58,410						
Purchased Services	0300,0400, 0500	59,161						
Fulchdseu Jelvices	0000	59,161						



FY2015-16 SUMMARY	<u> </u>							
BUDGET								
SCHOOL DISTRICT	DISTRICT CODE	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk-Management	19 Colorado Preschool Program	21 Capital Reserve	22 Governmental Designated Grants Fund	23 Pupil Activity
Supplies and Materials	0600			· · · · · · · · · · · · · · · · · · ·				
Property	0700							
Other	0800, 0900							
Total Students		364,617	0.00	0.00	0.00	0.00	0.00	0.00
Instructional Staff - Program 2200								
Salaries	0100	416,525						
Employee Benefits	0200	104,131						
Purchased Services	0300,0400, 0500							
Supplies and Materials	0500							
Property	0700							
Other	0800, 0900							
Total Instructional Staff	,	520,656	0.00	0.00	0.00	0.00	0.00	0.00
General Administration - Program 2300								
Salaries	0100							
Employee Benefits	0200							
	0300,0400,							
Purchased Services	0500							
Supplies and Materials	0600							
Property	0700							
Other	0800, 0900							
Total School Administration		0	0.00	0.00	0.00	0.00	0.00	0.00
School Administration - Program 2400								
Salaries	0100	288,596						
Employee Benefits	0200	72,149						
	0300,0400,	12,110						
Purchased Services	0500	112,121						
Supplies and Materials	0600	10,000						
Property	0700							
Other	0800, 0900	3,143						
Total School Administration		486,009	0.00	0.00	0.00	0.00	0.00	0.00
Business Services - Program 2500	 							
Salaries	0100							
Employee Benefits	0200							
	0300,0400,							
Purchased Services	0500	223,278						
Supplies and Materials	0600	55,000						
Property	0700	0						
Other	0800, 0900	52,601						
Total Business Services		330,879	0.00	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance - Program 2600								
Salaries	0100							
Employee Benefits	0200							
	0300,0400,							
Purchased Services	0500							
Supplies and Materials	0600	6,000						
Property	0700	11,000						
Other	0800, 0900							



FY2015-16 SUMMARY								
BUDGET								
SCHOOL DISTRICT	DISTRICT CODE	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk-Management	19 Colorado Preschool Program	21 Capital Reserve	22 Governmental Designated Grants Fund	23 Pupil Activity
Total Operations and Maintenance		101,000	0.00	0.00	0.00	0.00	0.00	0.00
Student Transportation - Program 2700								
Salaries Employee Benefits	0100							
	0300,0400,							
Purchased Services	0500							
Supplies and Materials	0600							
Property Other	0700							
Total Student Transportation	0000, 0300	0	0.00	0.00	0.00	0.00	0.00	0.00
		0	0.00	0.00	0.00	0.00	0.00	0.00
Central Support - Program 2800								
Salaries	0100							
Employee Benefits	0200							
	0300,0400							
Purchased Services	,0500							
Supplies and Materials	0600							
Property Other	0700							
Total Central Support	0000, 0000	0	0.00	0.00	0.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00	0.00	0.00
Other Support - Program 2900								
Salaries	0100							
Employee Benefits	0200							
	0300,0400							
Purchased Services	,0500							
Supplies and Materials	0600 0700							
Property Other	0800, 0900							
Total Other Support	0000,0000	0	0.00	0.00	0.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00	0.00	0.00
Food Service Operations - Program 3100								
Salaries	0100							
Employee Benefits	0200							
	0300,0400							
Purchased Services	,0500							
Supplies and Materials	0600 0700							
Property Other	0700							
Total Other Support	0000,0000	0	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise Operatings - Program 3200		0	0.00	0.00	0.00	0.00	0.00	0.00
Salaries	0100							
Employee Benefits	0200							
	0300,0400							
Purchased Services	,0500							
Supplies and Materials	0600							
Property	0700							
Other Total Enterprise Operations	0800, 0900		0.00	0.00	0.00	0.00	0.00	0.00
Total Enterprise Operations		0	0.00	0.00	0.00	0.00	0.00	0.00



FY2015-16 SUMMARY								
BUDGET								
BUDGET	<u> </u>							
	DISTRICT	10	11			21	22 Governmental Designated Grants	23
SCHOOL DISTRICT	CODE	General Fund	Charter School Fund	Risk-Management	Preschool Program	Capital Reserve	Fund	Pupil Activity
Community Services - Program 3300	L/							
Salaries	0100							
Employee Benefits	0200							
Purchased Services	0300,0400 ,0500							
Supplies and Materials	,0500							
Property	0700							
Other	0800, 0900							
Total Community Services		0	0.00	0.00	0.00	0.00	0.00	0.00
Education for Adults - Program 3400	ļ 							
Salaries	0100							
Employee Benefits	0200							
Durahasad Carriasa	0300,0400 ,0500							
Purchased Services Supplies and Materials	,0500							
Property	0700							
Other	0800, 0900							
Total Education for Adults Services		0	0.00	0.00	0.00	0.00	0.00	0.00
Total Supporting Services		1,803,161	0.00	0.00	0.00	0.00	0.00	0.00
Property - Program 4000								
Salaries	0100							
Employee Benefits	0200							
	0300,0400							
Purchased Services	,0500							
Supplies and Materials	0600 0700							
Property Other	0700							
Total Property	0000, 0300	0	0.00	0.00	0.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00	0.00	0.00
Other Uses - Program 5000s - including								
Transfers Out and/or Allocations Out as an	/							
expenditure								
Salaries	0100							
Employee Benefits	0200							
	0300,0400							
Purchased Services Supplies and Materials	,0500 0600							
Property	0600							
Other	0800, 0900							
Total Other Uses	,	0	0.00	0.00	0.00	0.00	0.00	0.00
		Ű	0.00	0.00	0.00		0.30	0.00
TOTAL EXPENDITURES		2,452,117	0.00	0.00	0.00	0.00	0.00	0.00
RESERVES	├─────┦							
Other Reserved Fund Balance - Program	l I							
9900	0840							
Reserve for Encumbrance: 9400	0840							
	0040							
Reserved Fund Balance - Program 9100	0840	810,699						



FY2015-16 SUMMARY								
BUDGET								
SCHOOL DISTRICT	DISTRICT CODE	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk-Management	19 Colorado Preschool Program	21 Capital Reserve	22 Governmental Designated Grants Fund	23 Pupil Activity
District Emergency Reserve - Program 9315	0840							
Reserve for TABOR 3% - Program 9310	0840	68,171						
Res. for TABOR - Multi-Year Obligations Program 9320	0840							
TOTAL RESERVES		878,870	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES & RESERVES		3,330,987	0.00	0.00	0.00	0.00	0.00	0.00
NON-APPROPRIATED RESERVE - Program 9200								
TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON- APPROPRIATED RESERVES		13,623	0.00	0.00	0.00	0.00	0.00	0.00



FY2015-16 SUMMARY								
BUDGET								
SCHOOL DISTRICT	DISTRICT CODE		25 Transportation	(26-29) Other Special Revenue	30 Debt Service Fund	31 Bond Redemption	41 Building Fund	42 Special Building & Technology
Budgeted Pupil Count	255.0							
BEGINNING FUND BALANCE	Object/							
(Includes ALL Reserves)	Source							
REVENUES								
Local Sources	1000 - 1999							
Intermediate Sources	2000 - 2999							
State Sources	3000 - 3999							
Federal Sources	4000 - 4999							
TOTAL REVENUES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL BEGINNING FUND BALANCE &								
REVENUES	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL ALLOCATIONS TO/FROM OTHER	5600,5700,							
FUNDS	5800							
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300							
Other Sources	5100,5400, 5500,5900, 5990, 5991							
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
EXPENDITURES								
Instruction - Program 0010 to 2099								
Salaries	0100							
Employee Benefits	0200							
Purchased Services	0300,0400, 0500							
Supplies and Materials	0500							
Property	0700							
Other	0800, 0900							
Total Instruction		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supporting Services								
Students - Program 2100								
Salaries	0100							
Employee Benefits	0200							
Purchased Services	0300,0400, 0500							



FY2015-16 SUMMARY								
BUDGET								
SCHOOL DISTRICT	DISTRICT CODE	24 Full-Day Kindergarten Mill Levy Override	25 Transportation	(26-29) Other Special Revenue	30 Debt Service Fund	31 Bond Redemption	41 Building Fund	42 Special Building & Technology
Supplies and Materials	0600						_	
Property	0700							
Other	0800, 0900							
Total Students		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	ļ!							
Instructional Staff - Program 2200	L							
Salaries	0100							
Employee Benefits	0200							
Purchased Services	0300,0400,							
Supplies and Materials	0600							
Property	0700							
Other	0800, 0900							
Total Instructional Staff		0.00	0.00	0.00	0.00	0.00	0.00	0.00
General Administration - Program 2300	ļJ	 						
Salaries	0100	l						
Employee Benefits	0100	_						
	0300,0400,							
Purchased Services	0500							
Supplies and Materials	0600							
Property	0700							
Other	0800, 0900							
Total School Administration		0.00	0.00	0.00	0.00	0.00	0.00	0.00
School Administration - Program 2400		l I						
Salaries	0100	_						
Employee Benefits	0200							
Purchased Services	0300,0400, 0500							
Supplies and Materials	0600	_						
Property	0700							
Other	0800, 0900							
Total School Administration		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Business Services - Program 2500								
Salaries	0100							
Employee Benefits	0200							
	0300,0400,	1						
Purchased Services	0500	l						
Supplies and Materials	0600	 						
Property Other	0700 0800, 0900	 						
Total Business Services	0000, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance - Program 2600	1	1						
Salaries	0100							
Employee Benefits	0200							
	0300,0400,							
Purchased Services	0500							
Supplies and Materials	0600							
Property	0700							
Other	0800, 0900	L						



FY2015-16 SUMMARY	1							
BUDGET								
BUDGET								
SCHOOL DISTRICT	DISTRICT CODE	24 Full-Day Kindergarten Mill Levy Override	25 Transportation	(26-29) Other Special Revenue	30 Debt Service Fund	31 Bond Redemption	41 Building Fund	42 Special Building & Technology
Total Operations and Maintenance	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00
· · · · ·								
Student Transportation - Program 2700 Salaries	0100							
Employee Benefits	0200							
	0300,0400,							
Purchased Services	0500,0400,							
Supplies and Materials	0600							
Property	0700							
Other	0800, 0900							
Total Student Transportation		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Central Support - Program 2800								
Salaries	0100							
Employee Benefits	0200							
	0300,0400							
Purchased Services	,0500							
Supplies and Materials	0600							
Property Other	0700 0800, 0900							
	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Central Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support - Program 2900	++							
Salaries	0100							
Employee Benefits	0200							
	0300,0400							
Purchased Services	,0500							
Supplies and Materials	0600							
Property	0700							
Other	0800, 0900							
Total Other Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	!							
Food Service Operations - Program 3100								
Salaries	0100							
Employee Benefits	0200							
	0300,0400							
Purchased Services	,0500							
Supplies and Materials	0600							
Property	0700							
Other	0800, 0900							
Total Other Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise Operatings - Program 3200	0400							
Salaries Employee Benefits	0100							
	0200							
Purchased Services	,0500							
Supplies and Materials	,0500							
Property	0700							
Other	0800, 0900							
Total Enterprise Operations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	T	0.00	0.00	0.00	0.00	0.00	0.00	0.00



FY2015-16 SUMMARY								
BUDGET								
BUDGET								
		24 Full-Day		(26-29)	30			42
SCHOOL DISTRICT	DISTRICT CODE		25 Transportation	Other Special Revenue	Debt Service Fund	31 Bond Redemption	41 Building Fund	Special Building & Technology
Community Services - Program 3300								
Salaries	0100							
Employee Benefits	0200							
	0300,0400							
Purchased Services	,0500							
Supplies and Materials	0600	I						
Property	0700							
Other	0800, 0900				0.00	0.00		
Total Community Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Education for Adults - Program 3400	┟────┦	 						
Salaries	0100	 						
Employee Benefits	0200							
· · ·	0300,0400	[]						
Purchased Services	,0500							
Supplies and Materials	0600							
Property	0700							
Other	0800, 0900							
Total Education for Adults Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Summerting Services	P	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Supporting Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property - Program 4000								
Salaries	0100							
Employee Benefits	0200							
	0300,0400							
Purchased Services	,0500	1						
Supplies and Materials	0600							
Property	0700							
Other	0800, 0900							
Total Property		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Uses - Program 5000s - including	┟────┦							
Transfers Out and/or Allocations Out as an		1						
expenditure		1						
Salaries	0100							
Employee Benefits	0200							
	0300,0400							
Purchased Services	,0500	 						
Supplies and Materials	0600							
Property Other	0700 0800, 0900	 						
Total Other Uses	0000, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other 0365		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	ļ							
RESERVES	ĮĮ	 						
Other Reserved Fund Balance - Program	0840	1 1						
9900 Reserve for Encumbrance: 9400	0840 0840							
	0040	 						
Reserved Fund Balance - Program 9100	0840							



FY2015-16 SUMMARY BUDGET								
SCHOOL DISTRICT	DISTRICT CODE	24 Full-Day Kindergarten Mill Levy Override	25 Transportation	(26-29) Other Special Revenue	30 Debt Service Fund	31 Bond Redemption	41 Building Fund	42 Special Building & Technology
District Emergency Reserve - Program 9315	0840							
Reserve for TABOR 3% - Program 9310	0840							
Res. for TABOR - Multi-Year Obligations Program 9320	0840							
TOTAL RESERVES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES & RESERVES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
NON-APPROPRIATED RESERVE - Program 9200								
TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON- APPROPRIATED RESERVES		0.00	0.00	0.00	0.00	0.00	0.00	0.00



FY2015-16 SUMMARY								
BUDGET								
	DISTRICT	43 Capital Reserve	50	51	60	63 Risk-Related	64 Risk Related	Fiduciary: Trust and Other Agency Funds: 70, 72, 73,
SCHOOL DISTRICT	CODE	Capital Projects	Enterprise Funds	Food Service	Internal Service	Activity	Activity	75-78
Budgeted Pupil Count	255.0							
BEGINNING FUND BALANCE (Includes ALL Reserves)	Object/ Source							
REVENUES								
Local Sources	1000 - 1999							
Intermediate Sources	2000 - 2999							
State Sources	3000 - 3999							
Federal Sources	4000 - 4999			216,200.00				
TOTAL REVENUES		0.00	0.00	216,200.00	0.00	0.00	0.00	0.00
		0.00	0.00	210,200.00	0.00	0.00	0.00	0.00
TOTAL BEGINNING FUND BALANCE & REVENUES		0.00	0.00	216,200.00	0.00	0.00	0.00	0.00
TOTAL ALLOCATIONS TO/FROM OTHER	5600,5700,							
FUNDS	5800							
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300							
Other Sources	5100,5400, 5500,5900, 5990, 5991							
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)		0.00	0.00	216,200.00	0.00	0.00	0.00	0.00
EXPENDITURES								
Instruction - Program 0010 to 2099								
Salaries	0100							
Employee Benefits	0200							
Purchased Services	0300,0400, 0500							
Supplies and Materials	0600							
Property	0700							
Other	0800, 0900							
Total Instruction		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supporting Services								
Students - Program 2100								
Salaries	0100							
Employee Benefits	0200 0300,0400,							
Purchased Services	0300,0400, 0500							



FY2015-16 SUMMARY								
BUDGET								
BUDGET								
		43				63	64	Fiduciary: Trust and Other Agency
	DISTRICT	43 Capital Reserve	50	51	60	Risk-Related	Risk Related	Funds: 70, 72, 73,
SCHOOL DISTRICT	CODE		Enterprise Funds	Food Service	Internal Service	Activity	Activity	75-78
Supplies and Materials	0600	eapital Fregerie				, (o , y		
Property	0700							
Other	0800, 0900							
Total Students		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Instructional Staff - Program 2200								
Salaries	0100							
Employee Benefits	0200							
	0300,0400,							
Purchased Services Supplies and Materials	0500 0600							
Property	0800							
Other	0800, 0900							
Total Instructional Staff		0.00	0.00	0.00	0.00	0.00	0.00	0.00
General Administration - Program 2300								
Salaries	0100							
Employee Benefits	0200							
Purchased Services	0300,0400, 0500							
Supplies and Materials	0600							
Property	0700							
Other	0800, 0900							
Total School Administration	,	0.00	0.00	0.00	0.00	0.00	0.00	0.00
School Administration - Program 2400								
Salaries	0100							
Employee Benefits	0200							
	0300,0400,							
Purchased Services	0500 0600							
Supplies and Materials Property	0700							
Other	0800, 0900							
Total School Administration	0000,0000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00	0100	0.00	0.00
Business Services - Program 2500								
Salaries	0100							
Employee Benefits	0200							
	0300,0400,							
Purchased Services	0500							
Supplies and Materials	0600							
Property Other	0700 0800, 0900							
Total Business Services	0000, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance - Program 2600								
Salaries	0100							
Employee Benefits	0200							
	0300,0400,							
Purchased Services	0500							
Supplies and Materials	0600							
Property	0700							
Other	0800, 0900							



FY2015-16 SUMMARY	1							
BUDGET								
SCHOOL DISTRICT	DISTRICT		50 Enterprise Funds	51 Food Service	60 Internal Service	63 Risk-Related Activity	64 Risk Related Activity	Fiduciary: Trust and Other Agency Funds: 70, 72, 73, 75-78
Total Operations and Maintenance	CODE							
		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Student Transportation - Program 2700								
Salaries	0100							
Employee Benefits	0200							
Durachas and Complexes	0300,0400,							
Purchased Services Supplies and Materials	0500 0600							
Property	0800							
Other	0800, 0900							
Total Student Transportation		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Central Support - Program 2800								
Salaries	0100							
Employee Benefits	0200							
	0300,0400							
Purchased Services	,0500							
Supplies and Materials	0600							
Property Other	0700 0800, 0900							
Total Central Support	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support - Program 2900	+							
Salaries	0100							
Employee Benefits	0200							
	0300,0400							
Purchased Services	,0500							
Supplies and Materials	0600							
Property Other	0700 0800, 0900							
Total Other Support	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Food Service Operations - Program 3100								
Salaries	0100							
Employee Benefits	0200							
Purchased Services	0300,0400 ,0500			216 200 00				
Supplies and Materials	,0500 0600			216,200.00				
Property	0800							
Other	0800, 0900							
Total Other Support		0.00	0.00	216,200.00	0.00	0.00	0.00	0.00
Enterprise Operatings - Program 3200	T							
Salaries	0100							
Employee Benefits	0200							
	0300,0400							
Purchased Services	,0500							
Supplies and Materials	0600							
Property	0700 0800, 0900							
Other Total Enterprise Operations	0800, 0900		0.00	0.00	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		<u> </u>		1				



FY2015-16 SUMMARY								
BUDGET								
BODGLI							-	Fiducieus Truct es d
		43				63	64	Fiduciary: Trust and Other Agency
	DISTRICT	Capital Reserve	50	51	60	Risk-Related	Risk Related	Funds: 70, 72, 73,
SCHOOL DISTRICT	CODE	Capital Projects	Enterprise Funds	Food Service	Internal Service	Activity	Activity	75-78
Community Services - Program 3300		. ,				,		
Salaries	0100							
Employee Benefits	0200							
	0300,0400							
Purchased Services	,0500							
Supplies and Materials	0600 0700							
Property Other	0700							
Total Community Services	0000,0000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Education for Adults - Program 3400								
Salaries	0100							
Employee Benefits	0200							
	0300,0400							
Purchased Services	,0500							
Supplies and Materials	0600 0700							
Property Other	0700							
Total Education for Adults Services	0000,0000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Supporting Services		0.00	0.00	216,200.00	0.00	0.00	0.00	0.00
Property - Program 4000								
Salaries	0100							
Employee Benefits	0200							
Purchased Services	,0500							
Supplies and Materials	,0500							
Property	0700							
Other	0800, 0900							
Total Property		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Uses - Program 5000s - including								
Transfers Out and/or Allocations Out as an								
expenditure Salaries	0100							
Employee Benefits	0200							
	0300,0400							
Purchased Services	,0500							
Supplies and Materials	0600							
Property	0700							
Other Total Other Uses	0800, 0900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Uses		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES		0.00	0.00	216,200.00	0.00	0.00	0.00	0.00
RESERVES								
Other Reserved Fund Balance - Program	00.40							
9900 Reserve for Encumbrance: 9400	0840 0840							
Reserve for Encumprance: 9400	0840							
Reserved Fund Balance - Program 9100	0840							



FY2015-16 SUMMARY BUDGET								
SCHOOL DISTRICT	DISTRICT CODE	43 Capital Reserve Capital Projects	50 Enterprise Funds	51 Food Service	60 Internal Service	63 Risk-Related Activity	64 Risk Related Activity	Fiduciary: Trust and Other Agency Funds: 70, 72, 73, 75-78
District Emergency Reserve - Program 9315	0840							
Reserve for TABOR 3% - Program 9310 Res. for TABOR - Multi-Year Obligations	0840							
Program 9320	0840							
TOTAL RESERVES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES & RESERVES		0.00	0.00	216,200.00	0.00	0.00	0.00	0.00
NON-APPROPRIATED RESERVE - Program 9200								
TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON- APPROPRIATED RESERVES		0.00	0.00	0.00	0.00	0.00	0.00	0.00



FY2015-16 SUMMARY								
BUDGET								
SCHOOL DISTRICT	DISTRICT CODE	72 Private-Purpose Trust	73 Agency	74 Pupil Activity Agency	85 Foundations	Component Units	TOTAL	
Budgeted Pupil Count	255.0							
BEGINNING FUND BALANCE (Includes ALL Reserves)	Object/ Source						878,870	
REVENUES								
Local Sources	1000 - 1999						592,124	
Intermediate Sources	2000 - 2999						0	
State Sources	3000 - 3999						1,546,688	
Federal Sources	4000 - 4999						543,128	
TOTAL REVENUES		0.00	0.00	0.00	0.00	0.00	0.004.040	
IOTAL REVENCES		0.00	0.00	0.00	0.00	0.00	2,681,940	
TOTAL BEGINNING FUND BALANCE & REVENUES		0.00	0.00	0.00	0.00	0.00	3,560,810	
TOTAL ALLOCATIONS TO/FROM OTHER	5600,5700,							
FUNDS	5800						0	
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300						0	
Other Sources	5100,5400, 5500,5900, 5990, 5991						0	
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)		0.00	0.00	0.00	0.00	0.00	3,560,810	
EXPENDITURES								
Instruction - Program 0010 to 2099								
Salaries	0100						405,897	
Employee Benefits	0200						81,783	
Purchased Services	0300,0400, 0500						65 615	
Supplies and Materials	0500						65,615 95,661	
Property	0800						95,661	
Other	0800, 0900						0	
Total Instruction		0.00	0.00	0.00	0.00	0.00	648,956	
Supporting Services								
Students - Program 2100								
Salaries	0100						247,046	
Employee Benefits	0200						58,410	
Purchased Services	0300,0400, 0500						59,161	



FY2015-16 SUMMARY								
BUDGET								
SCHOOL DISTRICT	DISTRICT CODE	72 Private-Purpose Trust	73 Agency	74 Pupil Activity Agency	85 Foundations	Component Units	TOTAL	
Supplies and Materials	0600						0	
Property	0700						0	
Other Total Students	0800, 0900	0.00	0.00	0.00	0.00	0.00	0	
Total Students		0.00	0.00	0.00	0.00	0.00	364,617	
Instructional Staff - Program 2200								
Salaries	0100						416,525	
Employee Benefits	0200						104,131	
	0300,0400,							
Purchased Services	0500						0	
Supplies and Materials	0600						0	
Property Other	0700 0800, 0900						0	
Total Instructional Staff	0000, 0300	0.00	0.00	0.00	0.00	0.00	520,656	
		0.00	0.00	0.00	0.00	0.00	020,000	
General Administration - Program 2300								
Salaries	0100						0	
Employee Benefits	0200						0	
	0300,0400,							
Purchased Services	0500						0	
Supplies and Materials Property	0600 0700						0	
Other	0800, 0900						0	
Total School Administration		0.00	0.00	0.00	0.00	0.00	0	
School Administration - Program 2400								
Salaries	0100						288,596	
Employee Benefits	0200						72,149	
	0300,0400,						110.101	
Purchased Services Supplies and Materials	0500 0600						<u>112,121</u> 10,000	
Property	0600						0	
Other	0800, 0900						3,143	
Total School Administration	, ,	0.00	0.00	0.00	0.00	0.00	486,009	
Business Services - Program 2500								
Salaries	0100						0	
Employee Benefits	0200						0	
	0000 0100							
Burehaged Carvines	0300,0400,							
Purchased Services	0500						223,278	
Supplies and Materials	0500 0600						55,000	
	0500							
Supplies and Materials Property	0500 0600 0700	0.00	0.00	0.00	0.00	0.00	55,000 0	
Supplies and Materials Property Other Total Business Services	0500 0600 0700 0800, 0900		0.00	0.00	0.00	0.00	55,000 0 52,601	
Supplies and Materials Property Other Total Business Services Operations and Maintenance - Program 2600	0500 0600 0700 0800, 0900	0.00	0.00	0.00	0.00	0.00	55,000 0 52,601 330,879	
Supplies and Materials Property Other Total Business Services Operations and Maintenance - Program 2600 Salaries	0500 0600 0700 0800, 0900	0.00	0.00	0.00	0.00	0.00	55,000 0 52,601 330,879 0	
Supplies and Materials Property Other Total Business Services Operations and Maintenance - Program 2600	0500 0600 0700 0800, 0900 0800, 0900 0800, 0900 0800, 0900	0.00	0.00	0.00	0.00	0.00	55,000 0 52,601 330,879	
Supplies and Materials Property Other Total Business Services Operations and Maintenance - Program 2600 Salaries Employee Benefits	0500 0600 0700 0800, 0900 0800, 0900 0800, 0900 0200 0300,0400,	0.00	0.00	0.00	0.00	0.00	0 52,601 330,879 0 0	
Supplies and Materials Property Other Total Business Services Operations and Maintenance - Program 2600 Salaries Employee Benefits Purchased Services	0500 0600 0700 0800, 0900 0800, 0900 0800, 0900 0200 0300,0400, 0500	0.00	0.00	0.00	0.00	0.00	55,000 0 52,601 330,879 0 0 84,000	
Supplies and Materials Property Other Total Business Services Operations and Maintenance - Program 2600 Salaries Employee Benefits	0500 0600 0700 0800, 0900 0800, 0900 0800, 0900 0200 0300,0400,	0.00	0.00	0.00	0.00	0.00	0 52,601 330,879 0 0	



FY 2015-16 SUMMARY BUDGET Image: state	11 11	
SCHOOL DISTRICT Private Program 72 Total 73 Agency 74 Private Program 73 Agency 74 Private Program 85 Boundations Component Units Total Statedet Employee Bandits 0.00<		
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Employe Benefits0200000000000000000000000Purchased Services06000 <td< td=""><td></td><td>0</td></td<>		0
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Property Other0700		0
oth 0800,090 0 0.00 <th< td=""><td></td><td></td></th<>		
Total Student Transportation 0.00 <		
Central Support- Program 2800 Image <		
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0300,000 0300,000 0 0 0 0 Supples and Materials 0600 0		
Purchased Services Opport Other Observice Denserv		
Property 0700		
Other 9800, 9900 \best{matrix}		
Total Central Support 0.00		
Other Support - Program 2900 Image: Market and		
Salaries 0100 $<$ $<$ $<$ $<$ $<$ Employee Benefits 0200 $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$ $<$	0.00 0.00	0
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Employee Benefits 0200 Image: constraint of the second of		0
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Purchased Services.0500Image: servic		
Property 070 0 0 0 0 0 0 0 Other 0800,090 0 0.00		0
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Food Service Operations - Program 3100 Image: Constraint of the service operations - Program 3100 Image: Constraint operations - Program 3200 Image: Constraint operations - Program 3200 <tht< td=""><td></td><td></td></tht<>		
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0300,0400 Purchased Services0300,0400 0,0500Image: Services <t< td=""><td></td><td>0</td></t<>		0
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Other 0800,0900 Image: constraint of the support 0800,0900 Image: constraint of the support 0.000<	I	
Total Other Support 0.00 0.00 0.00 0.00 0.00 216,200 Enterprise Operatings - Program 3200	I	
Enterprise Operatings - Program 3200 Image: Constraint of the sector of th	0.00	
Salaries 0100	0.00 2	210,200
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0300,0400 0300,0400 0		
Purchased Services ,0500 0		
Property 0700 0 0 0 Other 0800,0900 0 0 0 0 0		
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EVODAE AC OLIMANADY								
FY2015-16 SUMMARY								
BUDGET								
SCHOOL DISTRICT	DISTRICT CODE	72 Private-Purpose Trust	73 Agency	74 Pupil Activity Agency	85 Foundations	Component Units	TOTAL	
Community Services - Program 3300								
Salaries	0100						0	
Employee Benefits	0200						0	
Purchased Services	0300,0400 ,0500						0	
Supplies and Materials	0600						0	
Property	0700						0	
Other	0800, 0900						0	
Total Community Services		0.00	0.00	0.00	0.00	0.00	0	
Education for Adulta Discussion 0.000								
Education for Adults - Program 3400	0400							
Salaries	0100						0	
Employee Benefits	0200 0300,0400						0	
Purchased Services	0300,0400 ,0500						0	
Supplies and Materials	,0500 0600						0	
Property	0800						0	
Other	0800, 0900						0	
Total Education for Adults Services		0.00	0.00	0.00	0.00	0.00	0	
		0.00	0.00	0.00	0.00	0.00	Ŭ	
Total Supporting Services		0.00	0.00	0.00	0.00	0.00	2,019,361	
		5.00	5.00	0.00	5.00	0.00	2,0.0,001	
Property - Program 4000								
Salaries	0100						0	
Employee Benefits	0200						0	
	0300,0400							
Purchased Services	,0500						0	
Supplies and Materials	0600						0	
Property	0700						0	
Other	0800, 0900						0	
Total Property		0.00	0.00	0.00	0.00	0.00	0	
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure								
Salaries	0100						0	
Employee Benefits	0200						0	
	0300,0400							
Purchased Services	,0500						0	
Supplies and Materials	0600						0	
Property	0700						0	
Other	0800, 0900						0	
Total Other Uses		0.00	0.00	0.00	0.00	0.00	0	
TOTAL EXPENDITURES		0.00	0.00	0.00	0.00	0.00	2,668,317	
RESERVES								
Other Reserved Fund Balance - Program								
9900	0840						0	
Reserve for Encumbrance: 9400	0840						0	
Reserved Fund Balance - Program 9100	0840						810,699	



FY2015-16 SUMMARY BUDGET								
SCHOOL DISTRICT	DISTRICT CODE	72 Private-Purpose Trust	73 Agency	74 Pupil Activity Agency	85 Foundations	Component Units	TOTAL	
District Emergency Reserve - Program 9315	0840						0	
Reserve for TABOR 3% - Program 9310	0840						68,171	
Res. for TABOR - Multi-Year Obligations Program 9320	0840						0	
TOTAL RESERVES		0.00	0.00	0.00	0.00	0.00	878,870	
TOTAL EXPENDITURES & RESERVES		0.00	0.00	0.00	0.00	0.00	3,547,187	
NON-APPROPRIATED RESERVE - Program 9200							0	
TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON- APPROPRIATED RESERVES		0.00	0.00	0.00	0.00	0.00	13,623	

