

Ridge View Academy	RVA Budget 15-16	RVA Actual 14-15	RVA Budget 14-15	RVA Actual 13-14	RVA Budget 13-14
Student Count	195		234		234
Fund Balance Forward	878,870		814,536		625,677
INCOME					
Local Revenue					
Total Interest Income	867	349	892	315	1,142
Total Student Fees					
Total Mill Levy Revenue	399,116	401,753	595,831	797,024	705,673
Total Revenue from Other Local Sources	117,140	224,689	80,000	142,648	80,000
Total Contributions from Private Sources	75,000	143,879	85,000	79,584	100,000
State Income					
Total State Revenue from CDE	1,546,689	2,023,797	1,736,531	1,649,336	1,655,675
Federal Income					
Total Federal Revenue from CDE	543,128	681,281	602,766	687,183	693,247
Other Sources					
INCOME TOTAL	2,681,940	3,475,748	3,101,020	3,356,090	3,235,737
EXPENSES					
Salaries	1,358,065	1,784,279	1,575,649	1,599,236	1,606,136
Benefits	316,473	349,300	374,000	359,021	381,321
Purchased/Contract Prof Services	69,115	62,328	33,000	36,309	33,000
Total Purchased Property Services	172,000	284,097	172,000	139,637	172,000
Total Repairs and Maintenance	19,500	82,966	19,500	21,873	19,500
Total Equipment	11,000	9,585	11,000	8,720	11,000
Total Other Purchased Services	63,244	52,414	72,564	59,089	57,368
Management Fee	223,278	195,974	259,704	257,370	247,284
Total Insurance	3,121	4,261	3,712	4,223	3,712
Total District Special Education	59,161	106,977	114,894	115,631	114,894
Food Service	216,200	256,058	216,200	268,941	216,200
Total Materials and Supplies	81,064	140,994	101,415	134,830	101,415
Books and Materials	21,096	22,520	18,048	48,361	18,048
Fundraising Expenses	55,000	66,281	65,000	47,877	65,000
TOTAL EXPENSE	2,668,317	3,418,034	3,036,686	3,101,118	3,046,878
Surplus/Deficit:	13,623		64,334		188,859
use of fund balance prior year					
Ending Fund Balance	892,493		878,870		814,536

FY2015-16 SUMMARY BUDGET								
SCHOOL DISTRICT	DISTRICT CODE	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk-Management	19 Colorado Preschool Program	21 Capital Reserve	22 Governmental Designated Grants Fund	23 Pupil Activity
Budgeted Pupil Count	255.0							
BEGINNING FUND BALANCE (Includes ALL Reserves)	Object/ Source	878,870						
REVENUES								
Local Sources	1000 - 1999	592,124						
Intermediate Sources	2000 - 2999							
State Sources	3000 - 3999	1,546,688						
Federal Sources	4000 - 4999	326,928						
TOTAL REVENUES		2,465,740	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL BEGINNING FUND BALANCE & REVENUES		3,344,610	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600,5700, 5800							
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300							
Other Sources	5100,5400, 5500,5900, 5990, 5991							
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)		3,344,610	0.00	0.00	0.00	0.00	0.00	0.00
EXPENDITURES								
Instruction - Program 0010 to 2099								
Salaries	0100	405,897						
Employee Benefits	0200	81,783						
Purchased Services	0300,0400, 0500	65,615						
Supplies and Materials	0600	95,661						
Property	0700							
Other	0800, 0900							
Total Instruction		648,956	0.00	0.00	0.00	0.00	0.00	0.00
Supporting Services								
Students - Program 2100								
Salaries	0100	247,046						
Employee Benefits	0200	58,410						
Purchased Services	0300,0400, 0500	59,161						



FY2015-16 SUMMARY BUDGET								
SCHOOL DISTRICT	DISTRICT CODE	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk-Management	19 Colorado Preschool Program	21 Capital Reserve	22 Governmental Designated Grants Fund	23 Pupil Activity
Supplies and Materials	0600							
Property	0700							
Other	0800, 0900							
Total Students		364,617	0.00	0.00	0.00	0.00	0.00	0.00
Instructional Staff - Program 2200								
Salaries	0100	416,525						
Employee Benefits	0200	104,131						
	0300,0400,							
Purchased Services	0500							
Supplies and Materials	0600							
Property	0700							
Other	0800, 0900							
Total Instructional Staff		520,656	0.00	0.00	0.00	0.00	0.00	0.00
General Administration - Program 2300								
Salaries	0100							
Employee Benefits	0200							
	0300,0400,							
Purchased Services	0500							
Supplies and Materials	0600							
Property	0700							
Other	0800, 0900							
Total School Administration		0	0.00	0.00	0.00	0.00	0.00	0.00
School Administration - Program 2400								
Salaries	0100	288,596						
Employee Benefits	0200	72,149						
	0300,0400,							
Purchased Services	0500	112,121						
Supplies and Materials	0600	10,000						
Property	0700							
Other	0800, 0900	3,143						
Total School Administration		486,009	0.00	0.00	0.00	0.00	0.00	0.00
Business Services - Program 2500								
Salaries	0100							
Employee Benefits	0200							
	0300,0400,							
Purchased Services	0500	223,278						
Supplies and Materials	0600	55,000						
Property	0700	0						
Other	0800, 0900	52,601						
Total Business Services		330,879	0.00	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance - Program 2600								
Salaries	0100							
Employee Benefits	0200							
	0300,0400,							
Purchased Services	0500	84,000						
Supplies and Materials	0600	6,000						
Property	0700	11,000						
Other	0800, 0900							



FY2015-16 SUMMARY BUDGET								
SCHOOL DISTRICT	DISTRICT CODE	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk-Management	19 Colorado Preschool Program	21 Capital Reserve	22 Governmental Designated Grants Fund	23 Pupil Activity
Total Operations and Maintenance		101,000	0.00	0.00	0.00	0.00	0.00	0.00
Student Transportation - Program 2700								
Salaries	0100							
Employee Benefits	0200							
Purchased Services	0300,0400, 0500							
Supplies and Materials	0600							
Property	0700							
Other	0800, 0900							
Total Student Transportation		0	0.00	0.00	0.00	0.00	0.00	0.00
Central Support - Program 2800								
Salaries	0100							
Employee Benefits	0200							
Purchased Services	0300,0400 ,0500							
Supplies and Materials	0600							
Property	0700							
Other	0800, 0900							
Total Central Support		0	0.00	0.00	0.00	0.00	0.00	0.00
Other Support - Program 2900								
Salaries	0100							
Employee Benefits	0200							
Purchased Services	0300,0400 ,0500							
Supplies and Materials	0600							
Property	0700							
Other	0800, 0900							
Total Other Support		0	0.00	0.00	0.00	0.00	0.00	0.00
Food Service Operations - Program 3100								
Salaries	0100							
Employee Benefits	0200							
Purchased Services	0300,0400 ,0500							
Supplies and Materials	0600							
Property	0700							
Other	0800, 0900							
Total Other Support		0	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise Operatings - Program 3200								
Salaries	0100							
Employee Benefits	0200							
Purchased Services	0300,0400 ,0500							
Supplies and Materials	0600							
Property	0700							
Other	0800, 0900							
Total Enterprise Operations		0	0.00	0.00	0.00	0.00	0.00	0.00



FY2015-16 SUMMARY BUDGET									
SCHOOL DISTRICT	DISTRICT CODE	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk-Management	19 Colorado Preschool Program	21 Capital Reserve	22 Governmental Designated Grants Fund	23 Pupil Activity	
Community Services - Program 3300									
Salaries	0100								
Employee Benefits	0200								
	0300,0400								
Purchased Services	,0500								
Supplies and Materials	0600								
Property	0700								
Other	0800, 0900								
Total Community Services		0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Education for Adults - Program 3400									
Salaries	0100								
Employee Benefits	0200								
	0300,0400								
Purchased Services	,0500								
Supplies and Materials	0600								
Property	0700								
Other	0800, 0900								
Total Education for Adults Services		0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Supporting Services		1,803,161	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property - Program 4000									
Salaries	0100								
Employee Benefits	0200								
	0300,0400								
Purchased Services	,0500								
Supplies and Materials	0600								
Property	0700								
Other	0800, 0900								
Total Property		0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure									
Salaries	0100								
Employee Benefits	0200								
	0300,0400								
Purchased Services	,0500								
Supplies and Materials	0600								
Property	0700								
Other	0800, 0900								
Total Other Uses		0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES		2,452,117	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RESERVES									
Other Reserved Fund Balance - Program 9900	0840								
Reserve for Encumbrance: 9400	0840								
Reserved Fund Balance - Program 9100	0840	810,699							

FY2015-16 SUMMARY BUDGET								
SCHOOL DISTRICT	DISTRICT CODE	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk-Management	19 Colorado Preschool Program	21 Capital Reserve	22 Governmental Designated Grants Fund	23 Pupil Activity
District Emergency Reserve - Program 9315	0840							
Reserve for TABOR 3% - Program 9310	0840	68,171						
Res. for TABOR - Multi-Year Obligations Program 9320	0840							
TOTAL RESERVES		878,870	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES & RESERVES		3,330,987	0.00	0.00	0.00	0.00	0.00	0.00
NON-APPROPRIATED RESERVE - Program 9200								
TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON-APPROPRIATED RESERVES		13,623	0.00	0.00	0.00	0.00	0.00	0.00

FY2015-16 SUMMARY BUDGET									
SCHOOL DISTRICT	DISTRICT CODE	24 Full-Day Kindergarten Mill Levy Override	25 Transportation	(26-29) Other Special Revenue	30 Debt Service Fund	31 Bond Redemption	41 Building Fund	42 Special Building & Technology	
Budgeted Pupil Count	255.0								
BEGINNING FUND BALANCE (Includes ALL Reserves)	Object/ Source								
REVENUES									
Local Sources	1000 - 1999								
Intermediate Sources	2000 - 2999								
State Sources	3000 - 3999								
Federal Sources	4000 - 4999								
TOTAL REVENUES		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL BEGINNING FUND BALANCE & REVENUES		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600,5700, 5800								
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300								
Other Sources	5100,5400, 5500,5900, 5990, 5991								
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EXPENDITURES									
Instruction - Program 0010 to 2099									
Salaries	0100								
Employee Benefits	0200								
Purchased Services	0300,0400, 0500								
Supplies and Materials	0600								
Property	0700								
Other	0800, 0900								
Total Instruction		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supporting Services									
Students - Program 2100									
Salaries	0100								
Employee Benefits	0200								
Purchased Services	0300,0400, 0500								



FY2015-16 SUMMARY BUDGET									
SCHOOL DISTRICT	DISTRICT CODE	24 Full-Day Kindergarten Mill Levy Override	25 Transportation	(26-29) Other Special Revenue	30 Debt Service Fund	31 Bond Redemption	41 Building Fund	42 Special Building & Technology	
Supplies and Materials	0600								
Property	0700								
Other	0800, 0900								
Total Students		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Instructional Staff - Program 2200									
Salaries	0100								
Employee Benefits	0200								
	0300,0400,								
Purchased Services	0500								
Supplies and Materials	0600								
Property	0700								
Other	0800, 0900								
Total Instructional Staff		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
General Administration - Program 2300									
Salaries	0100								
Employee Benefits	0200								
	0300,0400,								
Purchased Services	0500								
Supplies and Materials	0600								
Property	0700								
Other	0800, 0900								
Total School Administration		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
School Administration - Program 2400									
Salaries	0100								
Employee Benefits	0200								
	0300,0400,								
Purchased Services	0500								
Supplies and Materials	0600								
Property	0700								
Other	0800, 0900								
Total School Administration		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Business Services - Program 2500									
Salaries	0100								
Employee Benefits	0200								
	0300,0400,								
Purchased Services	0500								
Supplies and Materials	0600								
Property	0700								
Other	0800, 0900								
Total Business Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance - Program 2600									
Salaries	0100								
Employee Benefits	0200								
	0300,0400,								
Purchased Services	0500								
Supplies and Materials	0600								
Property	0700								
Other	0800, 0900								



FY2015-16 SUMMARY BUDGET									
SCHOOL DISTRICT	DISTRICT CODE	24 Full-Day Kindergarten Mill Levy Override	25 Transportation	(26-29) Other Special Revenue	30 Debt Service Fund	31 Bond Redemption	41 Building Fund	42 Special Building & Technology	
Total Operations and Maintenance		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Student Transportation - Program 2700									
Salaries	0100								
Employee Benefits	0200								
	0300,0400,								
Purchased Services	0500								
Supplies and Materials	0600								
Property	0700								
Other	0800, 0900								
Total Student Transportation		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Central Support - Program 2800									
Salaries	0100								
Employee Benefits	0200								
	0300,0400								
Purchased Services	,0500								
Supplies and Materials	0600								
Property	0700								
Other	0800, 0900								
Total Central Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support - Program 2900									
Salaries	0100								
Employee Benefits	0200								
	0300,0400								
Purchased Services	,0500								
Supplies and Materials	0600								
Property	0700								
Other	0800, 0900								
Total Other Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Food Service Operations - Program 3100									
Salaries	0100								
Employee Benefits	0200								
	0300,0400								
Purchased Services	,0500								
Supplies and Materials	0600								
Property	0700								
Other	0800, 0900								
Total Other Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise Operatings - Program 3200									
Salaries	0100								
Employee Benefits	0200								
	0300,0400								
Purchased Services	,0500								
Supplies and Materials	0600								
Property	0700								
Other	0800, 0900								
Total Enterprise Operations		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



FY2015-16 SUMMARY BUDGET									
SCHOOL DISTRICT	DISTRICT CODE	24 Full-Day Kindergarten Mill Levy Override	25 Transportation	(26-29) Other Special Revenue	30 Debt Service Fund	31 Bond Redemption	41 Building Fund	42 Special Building & Technology	
Community Services - Program 3300									
Salaries	0100								
Employee Benefits	0200								
	0300,0400								
Purchased Services	,0500								
Supplies and Materials	0600								
Property	0700								
Other	0800, 0900								
Total Community Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Education for Adults - Program 3400									
Salaries	0100								
Employee Benefits	0200								
	0300,0400								
Purchased Services	,0500								
Supplies and Materials	0600								
Property	0700								
Other	0800, 0900								
Total Education for Adults Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Supporting Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property - Program 4000									
Salaries	0100								
Employee Benefits	0200								
	0300,0400								
Purchased Services	,0500								
Supplies and Materials	0600								
Property	0700								
Other	0800, 0900								
Total Property		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure									
Salaries	0100								
Employee Benefits	0200								
	0300,0400								
Purchased Services	,0500								
Supplies and Materials	0600								
Property	0700								
Other	0800, 0900								
Total Other Uses		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RESERVES									
Other Reserved Fund Balance - Program 9900	0840								
Reserve for Encumbrance: 9400	0840								
Reserved Fund Balance - Program 9100	0840								

FY2015-16 SUMMARY BUDGET								
SCHOOL DISTRICT	DISTRICT CODE	24 Full-Day Kindergarten Mill Levy Override	25 Transportation	(26-29) Other Special Revenue	30 Debt Service Fund	31 Bond Redemption	41 Building Fund	42 Special Building & Technology
District Emergency Reserve - Program 9315	0840							
Reserve for TABOR 3% - Program 9310	0840							
Res. for TABOR - Multi-Year Obligations Program 9320	0840							
TOTAL RESERVES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES & RESERVES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
NON-APPROPRIATED RESERVE - Program 9200								
TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON-APPROPRIATED RESERVES		0.00	0.00	0.00	0.00	0.00	0.00	0.00

FY2015-16 SUMMARY BUDGET								
SCHOOL DISTRICT	DISTRICT CODE	43 Capital Reserve Capital Projects	50 Enterprise Funds	51 Food Service	60 Internal Service	63 Risk-Related Activity	64 Risk Related Activity	Fiduciary: Trust and Other Agency Funds: 70, 72, 73, 75-78
Budgeted Pupil Count	255.0							
BEGINNING FUND BALANCE (Includes ALL Reserves)	Object/ Source							
REVENUES								
Local Sources	1000 - 1999							
Intermediate Sources	2000 - 2999							
State Sources	3000 - 3999							
Federal Sources	4000 - 4999			216,200.00				
TOTAL REVENUES		0.00	0.00	216,200.00	0.00	0.00	0.00	0.00
TOTAL BEGINNING FUND BALANCE & REVENUES		0.00	0.00	216,200.00	0.00	0.00	0.00	0.00
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600,5700, 5800							
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300							
Other Sources	5100,5400, 5500,5900, 5990, 5991							
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)		0.00	0.00	216,200.00	0.00	0.00	0.00	0.00
EXPENDITURES								
Instruction - Program 0010 to 2099								
Salaries	0100							
Employee Benefits	0200							
Purchased Services	0300,0400, 0500							
Supplies and Materials	0600							
Property	0700							
Other	0800, 0900							
Total Instruction		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supporting Services								
Students - Program 2100								
Salaries	0100							
Employee Benefits	0200							
Purchased Services	0300,0400, 0500							



FY2015-16 SUMMARY BUDGET								
SCHOOL DISTRICT	DISTRICT CODE	43 Capital Reserve Capital Projects	50 Enterprise Funds	51 Food Service	60 Internal Service	63 Risk-Related Activity	64 Risk Related Activity	Fiduciary: Trust and Other Agency Funds: 70, 72, 73, 75-78
Supplies and Materials	0600							
Property	0700							
Other	0800, 0900							
Total Students		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Instructional Staff - Program 2200								
Salaries	0100							
Employee Benefits	0200							
	0300,0400,							
Purchased Services	0500							
Supplies and Materials	0600							
Property	0700							
Other	0800, 0900							
Total Instructional Staff		0.00	0.00	0.00	0.00	0.00	0.00	0.00
General Administration - Program 2300								
Salaries	0100							
Employee Benefits	0200							
	0300,0400,							
Purchased Services	0500							
Supplies and Materials	0600							
Property	0700							
Other	0800, 0900							
Total School Administration		0.00	0.00	0.00	0.00	0.00	0.00	0.00
School Administration - Program 2400								
Salaries	0100							
Employee Benefits	0200							
	0300,0400,							
Purchased Services	0500							
Supplies and Materials	0600							
Property	0700							
Other	0800, 0900							
Total School Administration		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Business Services - Program 2500								
Salaries	0100							
Employee Benefits	0200							
	0300,0400,							
Purchased Services	0500							
Supplies and Materials	0600							
Property	0700							
Other	0800, 0900							
Total Business Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance - Program 2600								
Salaries	0100							
Employee Benefits	0200							
	0300,0400,							
Purchased Services	0500							
Supplies and Materials	0600							
Property	0700							
Other	0800, 0900							



FY2015-16 SUMMARY BUDGET								
SCHOOL DISTRICT	DISTRICT CODE	43 Capital Reserve Capital Projects	50 Enterprise Funds	51 Food Service	60 Internal Service	63 Risk-Related Activity	64 Risk Related Activity	Fiduciary: Trust and Other Agency Funds: 70, 72, 73, 75-78
Total Operations and Maintenance		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Student Transportation - Program 2700								
Salaries	0100							
Employee Benefits	0200							
	0300,0400,							
Purchased Services	0500							
Supplies and Materials	0600							
Property	0700							
Other	0800, 0900							
Total Student Transportation		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Central Support - Program 2800								
Salaries	0100							
Employee Benefits	0200							
	0300,0400							
Purchased Services	,0500							
Supplies and Materials	0600							
Property	0700							
Other	0800, 0900							
Total Central Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support - Program 2900								
Salaries	0100							
Employee Benefits	0200							
	0300,0400							
Purchased Services	,0500							
Supplies and Materials	0600							
Property	0700							
Other	0800, 0900							
Total Other Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Food Service Operations - Program 3100								
Salaries	0100							
Employee Benefits	0200							
	0300,0400							
Purchased Services	,0500			216,200.00				
Supplies and Materials	0600							
Property	0700							
Other	0800, 0900							
Total Other Support		0.00	0.00	216,200.00	0.00	0.00	0.00	0.00
Enterprise Operatings - Program 3200								
Salaries	0100							
Employee Benefits	0200							
	0300,0400							
Purchased Services	,0500							
Supplies and Materials	0600							
Property	0700							
Other	0800, 0900							
Total Enterprise Operations		0.00	0.00	0.00	0.00	0.00	0.00	0.00



FY2015-16 SUMMARY BUDGET								
SCHOOL DISTRICT	DISTRICT CODE	43 Capital Reserve Capital Projects	50 Enterprise Funds	51 Food Service	60 Internal Service	63 Risk-Related Activity	64 Risk Related Activity	Fiduciary: Trust and Other Agency Funds: 70, 72, 73, 75-78
Community Services - Program 3300								
Salaries	0100							
Employee Benefits	0200							
	0300,0400							
Purchased Services	,0500							
Supplies and Materials	0600							
Property	0700							
Other	0800, 0900							
Total Community Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Education for Adults - Program 3400								
Salaries	0100							
Employee Benefits	0200							
	0300,0400							
Purchased Services	,0500							
Supplies and Materials	0600							
Property	0700							
Other	0800, 0900							
Total Education for Adults Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Supporting Services		0.00	0.00	216,200.00	0.00	0.00	0.00	0.00
Property - Program 4000								
Salaries	0100							
Employee Benefits	0200							
	0300,0400							
Purchased Services	,0500							
Supplies and Materials	0600							
Property	0700							
Other	0800, 0900							
Total Property		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure								
Salaries	0100							
Employee Benefits	0200							
	0300,0400							
Purchased Services	,0500							
Supplies and Materials	0600							
Property	0700							
Other	0800, 0900							
Total Other Uses		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES		0.00	0.00	216,200.00	0.00	0.00	0.00	0.00
RESERVES								
Other Reserved Fund Balance - Program 9900	0840							
Reserve for Encumbrance: 9400	0840							
Reserved Fund Balance - Program 9100	0840							

FY2015-16 SUMMARY BUDGET								
SCHOOL DISTRICT	DISTRICT CODE	43 Capital Reserve Capital Projects	50 Enterprise Funds	51 Food Service	60 Internal Service	63 Risk-Related Activity	64 Risk Related Activity	Fiduciary: Trust and Other Agency Funds: 70, 72, 73, 75-78
District Emergency Reserve - Program 9315	0840							
Reserve for TABOR 3% - Program 9310	0840							
Res. for TABOR - Multi-Year Obligations Program 9320	0840							
TOTAL RESERVES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES & RESERVES		0.00	0.00	216,200.00	0.00	0.00	0.00	0.00
NON-APPROPRIATED RESERVE - Program 9200								
TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON-APPROPRIATED RESERVES		0.00	0.00	0.00	0.00	0.00	0.00	0.00

FY2015-16 SUMMARY BUDGET											
SCHOOL DISTRICT	DISTRICT CODE	72 Private-Purpose Trust	73 Agency	74 Pupil Activity Agency	85 Foundations	Component Units	TOTAL				
Budgeted Pupil Count	255.0										
BEGINNING FUND BALANCE (Includes ALL Reserves)	Object/Source						878,870				
REVENUES											
Local Sources	1000 - 1999						592,124				
Intermediate Sources	2000 - 2999						0				
State Sources	3000 - 3999						1,546,688				
Federal Sources	4000 - 4999						543,128				
TOTAL REVENUES		0.00	0.00	0.00	0.00	0.00	2,681,940				
TOTAL BEGINNING FUND BALANCE & REVENUES		0.00	0.00	0.00	0.00	0.00	3,560,810				
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600,5700,5800						0				
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300						0				
Other Sources	5100,5400,5500,5900,5990,5991						0				
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)		0.00	0.00	0.00	0.00	0.00	3,560,810				
EXPENDITURES											
Instruction - Program 0010 to 2099											
Salaries	0100						405,897				
Employee Benefits	0200						81,783				
Purchased Services	0300,0400,0500						65,615				
Supplies and Materials	0600						95,661				
Property	0700						0				
Other	0800, 0900						0				
Total Instruction		0.00	0.00	0.00	0.00	0.00	648,956				
Supporting Services											
Students - Program 2100											
Salaries	0100						247,046				
Employee Benefits	0200						58,410				
Purchased Services	0300,0400,0500						59,161				



FY2015-16 SUMMARY BUDGET															
SCHOOL DISTRICT	DISTRICT CODE	72 Private-Purpose Trust	73 Agency	74 Pupil Activity Agency	85 Foundations	Component Units	TOTAL								
Supplies and Materials	0600						0								
Property	0700						0								
Other	0800, 0900						0								
Total Students		0.00	0.00	0.00	0.00	0.00	364,617								
Instructional Staff - Program 2200															
Salaries	0100						416,525								
Employee Benefits	0200						104,131								
	0300,0400,														
Purchased Services	0500						0								
Supplies and Materials	0600						0								
Property	0700						0								
Other	0800, 0900						0								
Total Instructional Staff		0.00	0.00	0.00	0.00	0.00	520,656								
General Administration - Program 2300															
Salaries	0100						0								
Employee Benefits	0200						0								
	0300,0400,														
Purchased Services	0500						0								
Supplies and Materials	0600						0								
Property	0700						0								
Other	0800, 0900						0								
Total School Administration		0.00	0.00	0.00	0.00	0.00	0								
School Administration - Program 2400															
Salaries	0100						288,596								
Employee Benefits	0200						72,149								
	0300,0400,														
Purchased Services	0500						112,121								
Supplies and Materials	0600						10,000								
Property	0700						0								
Other	0800, 0900						3,143								
Total School Administration		0.00	0.00	0.00	0.00	0.00	486,009								
Business Services - Program 2500															
Salaries	0100						0								
Employee Benefits	0200						0								
	0300,0400,														
Purchased Services	0500						223,278								
Supplies and Materials	0600						55,000								
Property	0700						0								
Other	0800, 0900						52,601								
Total Business Services		0.00	0.00	0.00	0.00	0.00	330,879								
Operations and Maintenance - Program 2600															
Salaries	0100						0								
Employee Benefits	0200						0								
	0300,0400,														
Purchased Services	0500						84,000								
Supplies and Materials	0600						6,000								
Property	0700						11,000								
Other	0800, 0900						0								



FY2015-16 SUMMARY BUDGET										
SCHOOL DISTRICT	DISTRICT CODE	72 Private-Purpose Trust	73 Agency	74 Pupil Activity Agency	85 Foundations	Component Units	TOTAL			
Total Operations and Maintenance		0.00	0.00	0.00	0.00	0.00	101,000			
Student Transportation - Program 2700										
Salaries	0100						0			
Employee Benefits	0200						0			
	0300,0400,									
Purchased Services	0500						0			
Supplies and Materials	0600						0			
Property	0700						0			
Other	0800, 0900						0			
Total Student Transportation		0.00	0.00	0.00	0.00	0.00	0			
Central Support - Program 2800										
Salaries	0100						0			
Employee Benefits	0200						0			
	0300,0400									
Purchased Services	,0500						0			
Supplies and Materials	0600						0			
Property	0700						0			
Other	0800, 0900						0			
Total Central Support		0.00	0.00	0.00	0.00	0.00	0			
Other Support - Program 2900										
Salaries	0100						0			
Employee Benefits	0200						0			
	0300,0400									
Purchased Services	,0500						0			
Supplies and Materials	0600						0			
Property	0700						0			
Other	0800, 0900						0			
Total Other Support		0.00	0.00	0.00	0.00	0.00	0			
Food Service Operations - Program 3100										
Salaries	0100						0			
Employee Benefits	0200						0			
	0300,0400									
Purchased Services	,0500						216,200			
Supplies and Materials	0600						0			
Property	0700						0			
Other	0800, 0900						0			
Total Other Support		0.00	0.00	0.00	0.00	0.00	216,200			
Enterprise Operations - Program 3200										
Salaries	0100						0			
Employee Benefits	0200						0			
	0300,0400									
Purchased Services	,0500						0			
Supplies and Materials	0600						0			
Property	0700						0			
Other	0800, 0900						0			
Total Enterprise Operations		0.00	0.00	0.00	0.00	0.00	0			



FY2015-16 SUMMARY BUDGET							
SCHOOL DISTRICT	DISTRICT CODE	72 Private-Purpose Trust	73 Agency	74 Pupil Activity Agency	85 Foundations	Component Units	TOTAL
Community Services - Program 3300							
Salaries	0100						0
Employee Benefits	0200						0
	0300,0400						
Purchased Services	,0500						0
Supplies and Materials	0600						0
Property	0700						0
Other	0800, 0900						0
Total Community Services		0.00	0.00	0.00	0.00	0.00	0
Education for Adults - Program 3400							
Salaries	0100						0
Employee Benefits	0200						0
	0300,0400						
Purchased Services	,0500						0
Supplies and Materials	0600						0
Property	0700						0
Other	0800, 0900						0
Total Education for Adults Services		0.00	0.00	0.00	0.00	0.00	0
Total Supporting Services		0.00	0.00	0.00	0.00	0.00	2,019,361
Property - Program 4000							
Salaries	0100						0
Employee Benefits	0200						0
	0300,0400						
Purchased Services	,0500						0
Supplies and Materials	0600						0
Property	0700						0
Other	0800, 0900						0
Total Property		0.00	0.00	0.00	0.00	0.00	0
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure							
Salaries	0100						0
Employee Benefits	0200						0
	0300,0400						
Purchased Services	,0500						0
Supplies and Materials	0600						0
Property	0700						0
Other	0800, 0900						0
Total Other Uses		0.00	0.00	0.00	0.00	0.00	0
TOTAL EXPENDITURES		0.00	0.00	0.00	0.00	0.00	2,668,317
RESERVES							
Other Reserved Fund Balance - Program 9900	0840						0
Reserve for Encumbrance: 9400	0840						0
Reserved Fund Balance - Program 9100	0840						810,699

FY2015-16 SUMMARY BUDGET										
SCHOOL DISTRICT	DISTRICT CODE	72 Private-Purpose Trust	73 Agency	74 Pupil Activity Agency	85 Foundations	Component Units	TOTAL			
District Emergency Reserve - Program 9315	0840						0			
Reserve for TABOR 3% - Program 9310	0840						68,171			
Res. for TABOR - Multi-Year Obligations Program 9320	0840						0			
TOTAL RESERVES		0.00	0.00	0.00	0.00	0.00	878,870			
TOTAL EXPENDITURES & RESERVES		0.00	0.00	0.00	0.00	0.00	3,547,187			
NON-APPROPRIATED RESERVE - Program 9200							0			
TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON-APPROPRIATED RESERVES		0.00	0.00	0.00	0.00	0.00	13,623			